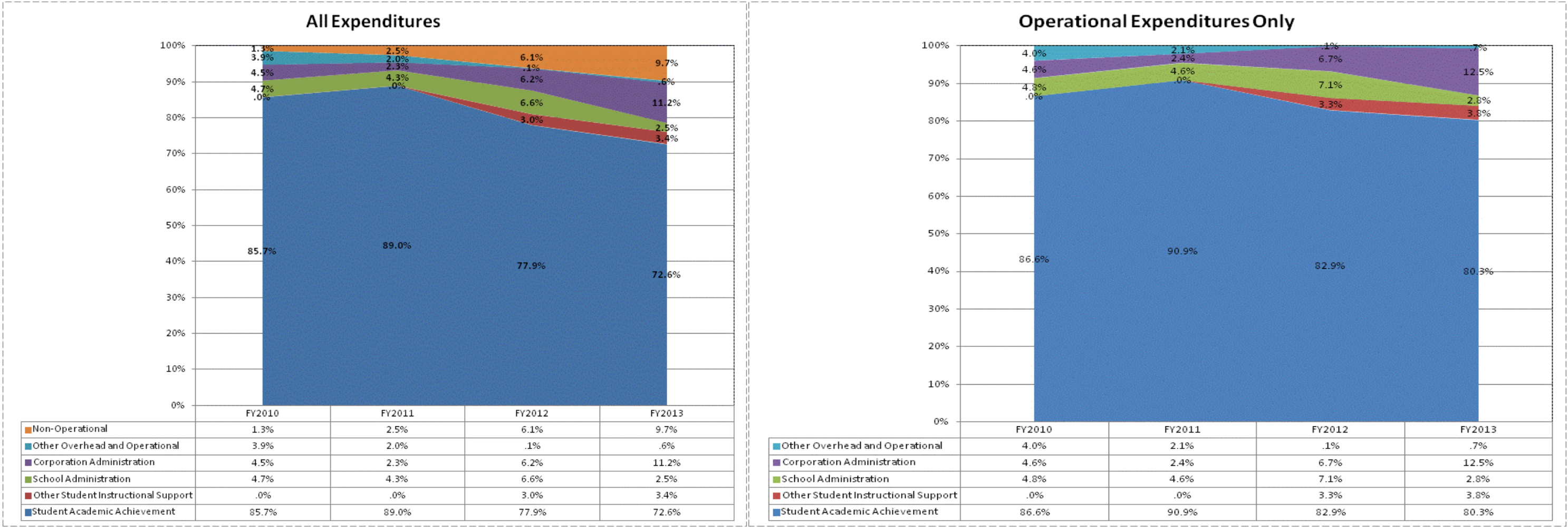


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Hoosier Acad Virtual Charter (9865)

Hoosier Acad Virtual Charter (9865)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$0		\$0		\$5,449,005	77.9%	\$8,664,844	72.6%
Student Instructional Support	\$0		\$0		\$673,684	9.6%	\$706,049	5.9%
Overhead and Operational	\$0		\$0		\$440,506	6.3%	\$1,409,339	11.8%
Nonoperational	\$0		\$0		\$429,499	6.1%	\$1,153,906	9.7%
Grand Total	\$0		\$0		\$6,992,694		\$11,934,137	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)			87.6%	78.5%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data   July 2012 - June 2013**  
**Hoosier Acad Virtual Charter (9865)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11100 Regular Programs; Elementary	\$0	\$0	\$1,724,079	\$2,729,632	N/A	N/A	58%
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$972,114	\$2,224,646	N/A	N/A	129%
11300 Regular Programs; High School	\$0	\$0	\$953,664	\$2,418,017	N/A	N/A	154%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$500	N/A	N/A	N/A
12610 Learning Disability	\$0	\$0	\$826,883	\$933,425	N/A	N/A	13%
12900 Other Special Programs	\$0	\$0	\$0	\$546	N/A	N/A	N/A
17800 Payments to Other Governmental Units Within State; Payments to Charter Schools	\$0	\$0	\$643,501	\$0	N/A	N/A	-100%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$6,146	\$49,393	N/A	N/A	> 500%
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$322,618	\$308,686	N/A	N/A	-4%
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,449,005</b>	<b>\$8,664,844</b>	<b>N/A</b>	<b>N/A</b>	<b>59%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$0	\$0	\$203,383	\$290,918	N/A	N/A	43%
21340 Health Services; Nurse Services	\$0	\$0	\$9,626	\$14,363	N/A	N/A	49%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$99,615	N/A	N/A	N/A
24100 Office of The Principal	\$0	\$0	\$460,675	\$301,153	N/A	N/A	-35%
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$673,684</b>	<b>\$706,049</b>	<b>N/A</b>	<b>N/A</b>	<b>5%</b>
<b>Overhead and Operational</b>							
23150 Board of Education; Legal Services	\$0	\$0	\$302	\$5,020	N/A	N/A	> 500%
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$564,843	\$1,059,454	N/A	N/A	88%
23220 Executive Administration; Community Relations	\$0	\$0	\$200	\$0	N/A	N/A	-100%
25150 Fiscal Services; Payroll Services	\$0	\$0	-\$224,052	\$138,400	N/A	N/A	N/A
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$3,713	N/A	N/A	N/A
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$91,829	\$126,848	N/A	N/A	38%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$546	\$399	N/A	N/A	-27%
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$750	N/A	N/A	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$950	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$64,234	N/A	N/A	N/A
31400 Food Services Operations; Food Purchases	\$0	\$0	\$214	\$0	N/A	N/A	-100%
31900 Other Food Services	\$0	\$0	\$6,624	\$9,572	N/A	N/A	44%
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$440,506</b>	<b>\$1,409,339</b>	<b>N/A</b>	<b>N/A</b>	<b>220%</b>
<b>Nonoperational</b>							
33990 Other Community Services; Other	\$0	\$0	\$22,084	\$1,258	N/A	N/A	-94%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$243,799	\$706,509	N/A	N/A	190%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$163,616	\$176,811	N/A	N/A	8%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$174,090	N/A	N/A	N/A
54200 Common School Fund; Principal	\$0	\$0	\$0	\$95,238	N/A	N/A	N/A
<b>Nonoperational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$429,499</b>	<b>\$1,153,906</b>	<b>N/A</b>	<b>N/A</b>	<b>169%</b>